

Warren County Board of Supervisors

RESOLUTION NO. 266 OF 2013

Resolution introduced by Supervisors Conover, Taylor, Sokol, Monroe, Bentley, Wood, Kenny, Merlino and Frasier

MAKING SUPPLEMENTAL APPROPRIATIONS

WHEREAS, the Finance Committee has recommended amending the Warren County Budget for 2012 as set forth herein, now, therefore, be it

RESOLVED, that the following budget amendments are approved and authorized:

<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
<u>Department: Probation:</u>				
A.3140 410	Probation-Supplies	A.3140 220	Probation-Office Equipment	\$100.00
<u>Department: Office for the Aging:</u>				
A.6783 110	Home Energy Assist. Prog.-Salaries-Regular	A.6783 424	Home Energy Assist. Prog.-Postage	5.00
<u>Department: Public Works:</u>				
A.7111 110	Up Yonda Farm-Salaries- Regular	A.7111 130	Up Yonda Farm-Salaries- Part Time	4,800.00
DM.5140 110	Road Machinery-Motor Fuel Farms-Salaries- Regular	DM.5140 120	Road Machinery-Motor Fuel Farms-Salaries- Overtime	500.00
<u>Department: Westmount Health Facility:</u>				
EF.60200.6802 470	Westmount-Nursing- Nurses' Stations- Contracted Services- Contract	EF.82400.700 130	Westmount-Housekeeping Service-FSH HK LL Maintenance-Salaries-Part Time	13,667.00
EF.82500.700 130	Westmount-Laundry and Linen Service-FSH HK LL Maintenance-Salaries-Part Time	EF.82500.700 120	Westmount-Laundry and Linen Service-FSH HK LL Maintenance-Salaries- Overtime	2,000.00
EF.82500.700 130		EF.83110.600 120	Westmount-Fiscal Services Office-Clerical & Other Admin Wages- Salaries-Overtime	1,000.00

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<u>FROM CODE</u>		<u>TO CODE</u>		<u>AMOUNT</u>
EF.83500.100 120	Westmount-Administrative Services-Management and Supervision-Salaries-Overtime	EF.83110.600 120	Westmount-Fiscal Services Office-Clerical & Other Admin Wages-Salaries-Overtime	\$257.00
EF.73800.600 130	Westmount-Social Services-Clerical & Other Admin Wages-Salaries-Part Time	EF.83110.600 120		547.00
EF.82200.7500 414	Westmount-Plant Operation and Maintenance-Gasoline-Gas-Natural	EF.82200.100 120	Westmount-Plant Operation and Maintenance-Management and Supervision-Salaries-Overtime	3,000.00
<u>Department: Public Defender:</u>				
A.1171 110	Public Defender-Salaries-Regular	A.1171 444	Public Defender-Travel/Education/Conference	2,139.57
A.1171 810	Public Defender-Retirement	A.1171 444		585.18
A.1171 830	Public Defender-Social Security	A.1171 444		32.65
A.1171 830		A.1171 410	Public Defender-Supplies	100.00
A.1171 831	Public Defender-Medicare Contribution	A.1171 444	Public Defender-Travel/Education/Conference	31.02
<u>Department: District Attorney:</u>				
A.1165 410	District Attorney-Supplies	A.1165 220	District Attorney-Office Equipment	500.00
<u>Department: Special Items:</u>				
Various Departmental Budget Codes		A.1990 469.01	Contingent Account-Other Payments/Salaries	103,445.83
A.1990 469	Contingent Account-Payments/Other	Various Departmental Budget Codes		109,262.00